

Use of CDBG Funds by ALLENTOWN, PA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$95,306.27 | 3.08% |
| 02 | AC | Disposition | \$193,749.17 | 6.26% |
| 04 | AC | Clearance and Demolition | \$71,971.11 | 2.32% |
| 08 | AC | Relocation | \$16,330.67 | 0.53% |
| Subtotal for: ACQUISITION | | | \$377,357.22 | 12.19% |
| 20 | AP | Planning | \$172,414.00 | 5.57% |
| 21A | AP | General Program Administration | \$306,916.42 | 9.91% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$479,330.42 | 15.48% |
| 17D | ED | Other Commercial/Industrial Improvements | \$5,734.00 | 0.19% |
| 18B | ED | ED Direct: Technical Assistance | \$53,677.00 | 1.73% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$59,411.00 | 1.92% |
| 13 | HR | Direct Homeownership Assistance | \$155,000.00 | 5.01% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$574,328.06 | 18.55% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$26,856.93 | 0.87% |
| 15 | HR | Code Enforcement | \$178,328.45 | 5.76% |
| Subtotal for: HOUSING | | | \$934,513.44 | 30.19% |
| 03 | PI | Public Facilities and Improvements (General) | \$146,886.05 | 4.75% |
| 10 | PI | Removal of Architectural Barriers | \$69,786.38 | 2.25% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$216,672.43 | 7.00% |
| 05 | PS | Public Services (General) | \$255,120.26 | 8.24% |
| 05B | PS | Services for The Disabled | \$6,379.36 | 0.21% |
| 05D | PS | Youth Services | \$120,818.32 | 3.90% |
| Subtotal for: PUBLIC SERVICES | | | \$382,317.94 | 12.35% |
| 19F | VV | Planned Repayments of Section 108 Loans | \$645,992.50 | 20.87% |
| Subtotal for: REPAYMENTS OF SECTION 108 LOANS | | | \$645,992.50 | 20.87% |
| Total Disbursements | | | \$3,095,594.95 | 100% |